

**KY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**  
**Proposed Projects Involving the General Fund (cash or bonds)**  
(amounts in **bold** are the total budget)

**2014-2016**

(Projects listed by agency priority; descriptions are from the agency submission)

- 1 Construct MCTC / MSU Postsec Center of Exc Phase I \$29,775,000**  
KCTCS proposes to construct Phase I of a Regional Postsecondary Education Center on a new Rowan County Campus of Maysville Community and Technical College (MCTC). In Phase I MCTC, in partnership with Morehead State University, will develop a Center of Excellence in Advanced Manufacturing Technologies. Along with the Center of Excellence, supporting programs from Rowan's existing campus will be relocated to the new campus. Eventually, all programs at the existing campus will be relocated. The existing campus contains approximately 69,000-gross-square-feet. The first phase of this project will include 90,000-gross-square-feet. (C-O)
- 2 Construct Carrollton Campus, Jefferson CTC, (Add'l) \$16,338,000**  
Construct an approximately 50,000-gross-square-foot building on the Carroll County Campus for Jefferson Community and Technical College. The new facility will expand on the programming offered which is currently in leased space. It will also house expanded student services, an academic resource center, and distance learning facilities. The Master Plan for the Carrollton Campus is being undertaken using restricted funds. (C-O)
- 3 Construct Owensboro Advanced Technology Center, Phase II \$13,488,000**  
The intent of this project is to construct an approximate 50,000-gross-square-foot second phase to the Owensboro Advanced Technology Center. The original request for the Advanced Technology Center was divided into two phases. Phase I was funded and was completed during fall 2007. This Phase II will construct instructional lab space to house HVAC, Welding, Carpentry, and Biotechnology programs. (C-O)
- 4 Construct Madisonville Postsecondary Ed Center (Add'l) \$21,500,000**  
KCTCS proposes to construct an approximately 68,000-gross-square-foot Postsecondary Education Center on the main campus of Madisonville Community College. The Center will provide classroom and office space for use by Murray State University and Madisonville Community College. In addition, the new facility will support programs and services offered through distance learning. The facility will greatly increase the number of baccalaureate and graduate level degree programs offered in the Madisonville area, an area in Murray State University's service region that has been historically underserved. (C-O)

- 5 Construct Newtown Campus, Phase II, Bluegrass CTC \$45,000,000**  
The intent of this project is to construct an 112,000-square-foot facility on the Bluegrass Community and Technical College, Newtown Campus that will house general education classrooms, labs and faculty/staff offices, administrative offices and other auxiliary spaces. This facility is needed in order to complete Phase II of the Master Plan for the development of the Newtown Campus being developed on the site of the old Eastern State Hospital. This project will also include the renovation of some of the existing facilities remaining on the campus. (C-O)
- 6 Construct 2D Arts School Phase III, West KY CTC \$10,000,000**  
Phase III is the construction of a 24,606 sq. ft. facility to complete the art school offerings. The facility will house classroom, studio, office, and gallery space. Academic courses, as well as master workshops, will be conducted in drawing, painting, digital photography, and graphic design. It is estimated the design and construction of this facility will cost \$8 million. WKCTC is launching a fundraising campaign to compliment/match funding for this project. (C-O)
- 7 Construct Urban Campus, Gateway C&TC \$72,000,000**  
This project will replace an outdated and less accessible campus and develop a comprehensive campus in the urban core of the region. It will provide space for new programs and services to meet community needs and will provide for an expansion of the existing Urban Center operated by Gateway in a former middle school. A site for the campus has been selected that includes a former middle school on Scott Street in Covington in a corridor between 4th and 6th Streets. The area includes community assets which will compliment and benefit the campus including the main branch of the Kenton County Public Library, city-owned parking structures within one block and a major transportation route. The project will replace 122,378-gross-square-feet of space displaced from the current outdated campus and create additional 85,000-gross-square-feet of new instructional and support space. The project encompasses land acquisition/development, facility design, construction, and renovation. This project will spur economic development of the core region in addition to serving the most under-educated concentration of adults in the region. (C-O)
- 8 Renovate Downtown Campus, Phase II, Jefferson CTC \$29,831,000**  
The primary purposes of the Phase II renovation are the renovation of the center section of the Seminary building into a conference facility for use by the college and the community; the renovation of the science labs in the Hartford Tower; the creation of new labs for biotechnology and anatomy and physiology; the acquisition of equipment for these labs; and the purchase of furniture for labs, classroom and offices. (C-PI)

- 9 Renovate Main Building, College Drive, Ashland CTC \$36,869,000**  
This requested project is to renovate and revitalize the original 150,000-square-foot building constructed on the now College Drive Campus built in 1967. The building is in need of major renovation and revitalization to ensure that the College provides a suitable and adequate atmosphere for student learning as well as provides a safe, secure, state-of-the-art facility that supports the mission of KCTCS within Northeast Kentucky. (C-PI)
- 10 Construct Comm Intergen Center (Add'l), Lees Hazard CTC \$14,500,000**  
The project will construct a 52,200-square-foot business and career incubator/entrepreneurial center located on Hazard CTC's historic Lees Campus in Jackson, KY. Technology in the incubator space and classrooms will reduce the digital divide in this underserved region by supporting the college's Distance Earning Initiative (home based/distance based high paying jobs). This community educational facility will serve Breathitt and residents throughout the eight county Kentucky River Area Development District, however, its primary targeted audience are underserved Owsley, Lee, Wolfe, Breathitt, and northern Perry counties. The Hazard CTC Lees Campus classrooms and student services facilities are the oldest and most dilapidated of any public higher educational institution in the 5th Congressional District and in Appalachian Kentucky. (C-O)
- 11 Renovate for Southeast Ed. Alliance Center SKCTC \$22,395,000**  
This project will renovate the vacated Cumberland High School facility, which is located approximately one-half mile from the Cumberland Campus of Southeast Kentucky Community and Technical College (SKCTC). The renovation will involve approximately 54,000-square-feet of the existing building and the construction of approximately 20,000-square-feet of new space to provide suitable space to house the programs and services of the Southeast Educational Alliance Center. (C-O)
- 12 Construct Ag Health & Career Tech Hopkinsville Phase I \$20,000,000**  
Construct a new 55,000 gross sq. ft. facility with green sustainability elements in construction features and optimized energy performance that will provide additional growth opportunities for new allied health programs identified as needed in the HCC service area. New programs may include Clinical Lab Technical, Radiology / Sonography Technician, and Physical Therapy Assistant. In addition to new health programs, the facility will also house support labs in biology and chemistry. Approximately 6,000 sq. ft. of labs in existing buildings (4,000 sq. ft. in Tech Center and 2,000 sq. ft. in the Academic) will also need renovation to support the health programs. This facility will also include classrooms, computer labs, technology labs; flexible career related teaching areas with large bay door for agriculture programs, auto diesel, auto mechanics, welding and carpentry with all flexible career areas needing sufficient exhaust and oil disposal troughs. (C-O)

- 13 Construct Adv. Manufacturing Facility Bluegrass CTC (Add'l) \$24,000,000**  
This project is to construct an 80,000 square foot manufacturing technology learning center targeted to the automotive industry on a site that has been acquired in the Lane's End Business Park in Georgetown/Scott County. The new facility, to be administered by the Bluegrass Community and Technical College, will provide customized training for all of the automotive-based manufacturing companies located in not only Central Kentucky but all of Kentucky. Bluegrass Community and Technical College will partner with Scott County Schools to offer education in multiple career pathways that revolve around manufacturing. In addition, the center will provide the opportunity for Bluegrass Community and Technical College to expand traditional academic certificate, diploma, and degree programs to the Georgetown/Scott County community. (C-O)
- 14 Construct Muhlenberg Campus Phase II - Madisonville CC \$12,850,000**  
This project will make all provision for the design and construction of Phase II of the Madisonville CC, Muhlenberg County Campus. \$200,000 from the Felix Martin Foundation allowed for Phase II to be in the planning stage. Phase II will be approximately 40,000-square-feet and will include an industrial training area, testing area, additional classroom space, multi-purpose space and offices. Site and utility development, including parking, lighting, and landscaping shall be provided. (C-O)
- 15 Expansion of Pikeville Campus Big Sandy CTC \$19,952,000**  
Construct a 60,000 gross square foot expansion of the Pikeville Campus of Big Sandy Community and Technical College to provide additional classroom and laboratory space for expanded allied health and technology programming. There is no current room for expansion and the possibility of acquiring additional adjoining property is not feasible. Therefore the facility will be constructed on existing acreage and will be multi-storied and include a parking structure to replace parking displaced by construction. (C-O)
- 16 Construct Arts & Humanities Building, Somerset CC North \$20,050,000**  
Construct a 70,000 square foot Arts and Humanities Building on the Somerset Community College North Campus to include a full performing arts theater, laboratories, workshops, classrooms, an art gallery, public exhibition area, faculty offices, and administrative support area. The current facility is outdated, does not meet current codes, and has a seating capacity of only 80. In addition to enhancing the existing theater, a music studio would be developed. Other programs to be housed in this building would include pottery/ceramic, painting/drawing, digital photography and dance. (C-O)

- 17 Construct Adv Manufac. & Auto Tech Center- Jefferson CTC \$47,732,000**  
Construct an approximately 150,000 gross square foot facility in Louisville that will become the Advanced Manufacturing and Automotive Technology Training Center for Jefferson Community and Technical College. According to U.S. census data Louisville experience a growth rate of 12.3% between the year 2000 and 2010. This data reflects the urgent need to provide technical training for a growing population and an expanding workforce. Statistics for Kentucky and the Louisville Metropolitan area reflect that most industries will experience a loss of up to one-third of their workforce in a ten year period that began in 2008 due to retirements from the aging baby boom generation. Located near the population center of the country, Louisville is logistically attractive to potential business and industry. The presence of the UPS Transportation and Shipping hub in Louisville has also been a catalyst to attract new business and industry to the region. The proposed facility will offer technical education and customized training for business and industry in the north central region of Kentucky, which includes the metropolitan Louisville area. A comprehensive Advanced Manufacturing and Automotive Technology Training Center does not currently exist in the region. (C-O)
- 18 Renovate Henderson CC Facilities - Campus wide \$5,500,000**  
The Main Campus of Henderson CC College has several older structures that are in need of upgrades and renovations to bring them into the 21st century and provide safe secure, accessible and technologically current. This is a request for funds to address infrastructure renovations in five campus buildings. (C-PI)
- 19 Construct Allied Health Building, Hazard CTC \$26,129,000**  
Construct an approximately 75,000 gross square foot facility at the Hazard CTC that would consolidate all of the college's Allied Health programming in one building. Allied health programs are scattered at three campus locations in Hazard. Currently Hazard CTC is sharing the Bailey Stumbo Building at the Appalachian Healthcare Campus with the University of Kentucky. Both Hazard CTC and UK need additional space to accommodate growing healthcare training needs. Other Hazard CTC allied health programs are located at the Hazard CTC Tech Campus in substandard space. (C-O)
- 20 Construct Somerset CC Extension Center - Russell Co. \$15,700,000**  
Construct an approximately 52,000 gross square foot facility in Russell County that will be an extension campus of Somerset Community College. The facility will provide postsecondary educational programming, both technical and academic in nature, to the region's residents who cannot, or choose not to, travel some distance to continue their education. (C-O)

- 21 Construct Instructional Classroom - South Central KYCTC \$22,000,000**  
South Central Kentucky Community and Technical College (SKY) request the physical resources to provide an Instructional Classroom Complex (ICC). The College is requesting a 76,000 square foot facility to house the Complex. The ICC would entail: more progressive instructional spaces, which include learning commons, collaborative learning spaces, and emporium style classrooms. The College is currently utilizing some of these designs now with great success. The ICC would also be home to the Learning Center, which currently provides student tutoring. It is envisioned that the Complex would include a cooperative library with the city of Bowling Green. In addition to academic support, the ICC would become a complete academic support structure for students within the confines of a single building, becoming a true student commons providing space and resources to gather and interact. The Complex would host the student welcome center and “one stop shop” that would coordinate intake and enrollment processes as well as support retention with services such as admissions, advising, assessment, financial aid, career development, job placement, transfer, and dual credit. The new structure would also provide easy access to the bookstore, student life resources, Alumni Center, Student Government/Clubs, and a large meeting space. SKYCTC is in great need of a structure with spaces to support academics and co-curricular learning for our students, activities necessary for student success and retention. (C-O)
- 22 Construct Allied Health Building, Phase II - West KY CTC \$16,762,000**  
The intent of this project is to construct a new 50,000 gross square foot facility to house expansion and growth of allied health programs beyond the capacity of the current facility which was built in 1992. (C-O)
- 23 Renovate Academic Building, Hopkinsville CC \$10,233,000**  
This project will provide for the renovation of the Academic Building, an approximately 52,000 square foot building that was constructed in 1964. The building is badly in need of updating, both interior and exterior. Other than an HVAC renovation in 2001, no major renovations have been done over the life of the building. (C-PI)
- 24 Renovate Denham Building Exterior, Maysville CTC \$4,011,000**  
This project will provide for the complete recladding of the brick facade and will include the replacement of windows and all critical details involving through wall flashing at the windows, doors, eaves, and parapets. (C-PI)
- 25 Construct Technology Drive Campus, Phase III (Add'l) Ashland \$11,771,000**  
The intent of this project is to secure additional funding to complete the Construct Technology Drive Campus project as originally programmed. This additional funding would allow us to construct the approximately 28,000-square-feet of space needed for these two programs and purchase remaining equipment necessary for all programs. This would complete the relocation of the programs from the Roberts Drive Campus to the Technology Drive Campus in East Park freeing up that property on Roberts Drive for other uses. (C-O)

- 26 Construct Tech Ed Building Somerset CC Laurel North \$26,875,000**  
This 75,000 gross square foot new facility would allow for the relocation of the remaining Technical programs from the Laurel South Campus and the expansion of offerings in Manufacturing Technologies and other programs. This would allow the Laurel South Campus to be utilized for Secondary programs for Laurel County school students. (C-O)
- 27 Construct Allied Health / Ed Alliance Center, SKCTC \$25,019,000**  
Construct a 92,000 square foot allied health facility that will significantly expand health programming on the Middlesboro Campus, allowing for three programs to be moved from the one-building Pineville Campus and the addition of several new offerings, some of which will be alternated between Middlesboro and Cumberland on a three-year cycle. (C-O)
- 28 Replace HVAC System Phase I, Owensboro CTC \$3,297,000**  
This project is the first phase of a three phase project, which once completed will retrofit the OCTC Main Campus HVAC System using efficient, sustainable technology. This project is necessary to renovate the existing aging HVAC systems at the Owensboro Community and Technical College, Main Campus. It will allow for the proper conditioning of the building and alleviate the periodic breakdowns and piecemeal repair of a system. This project will directly impact the operation of the Main Campus which is another reason to split it into three phases. (C-PI)
- 29 Renovate Admin (Owen) Building, Elizabethtown CTC \$1,000,000**  
Renovation will include floor covering and painting of the building. This 35,000 sq. ft. building is the original building built in 1964 and still has concrete flooring in all of the classrooms and hallways. (C-PI)
- 30 Construct Bullitt County Campus, Jefferson CTC \$41,523,000**  
Construct an approximately 120,000 gross square foot facility on a site to be acquired in Bullitt County that will become the Bullitt County Campus for Jefferson Community and Technical College. (C-O)
- 31 Development of DJJ Property, Bluegrass C&TC \$5,322,000**  
The College recently obtained possession of the former Department of Juvenile Justice site on Newtown Pike adjacent to the Newtown Campus. The intent of this project is to develop the property to provide a permanent home for our Adult Education Program. (C-PI)
- 32 Renovate Admin Building, Whitesburg Campus, SEKYCTC \$3,734,000**  
Renovate the Administration Building on the Whitesburg Campus of Southeast KY Community and Technical College. The renovation will focus on upgrades to the HVAC and electrical systems, interior finishes, information technology upgrades, and erosion control of the property. The project will improve the effectiveness and quality of programs offered at the campus. (C-PI)

- 33 Renovate of Mining Building, SE KY CTC, Harlan Campus \$8,829,000**  
This project will provide for a comprehensive renovation of the Mining Building. Work includes the replacement of floor and ceiling tile, an upgrade of the electronics and electricity laboratories, a reconfiguring of existing space to provide two general purpose classrooms, installation of an ADA accessible elevator, and an ADA compliant restroom. Space now being used is substandard and has sustained water damage from leaks in the roofing. The Mining Building is almost 30 years old and is not compliant with current life safety and ADA codes. (C-PI)
- 34 Install Sprinkler Systems, West KY C&TC \$1,500,000**  
As a growing safety concern, the intent of this project is to provide a fire suppression system to all or part of the following eight existing buildings on the WKCTC campus: Carson Hall, Car Hall Garage, Rosenthal Hall, Matheson Learning Resource Center, Haws Gymnasium, Maintenance and Operations Metal Garage, part of Waller Hall and part of the Clemens Student Center/Fine Arts Building. (C-I)
- 35 Construct KATI Phase II – South Central KYCTC \$9,531,000**  
This project is for the construction of Phase II for the Kentucky Advanced Technology Center which will encompass adding an additional 25,000-square-feet to the existing building while also modifying a portion of the existing 52,000-square-feet of building space. (C-O)
- 36 Acquisition of System Office Building \$6,300,000**  
The purpose of this project is to complete the acquisition of the KCTCS System Office facility by paying off the lease-purchase agreement with the City of Versailles. By acquiring the facility KCTCS will have control of maintenance and operation of the building and will free up bonding capacity for the city to complete other needed projects. (C-O)
- 37 KCTCS Equipment Pool \$15,000,000**  
This pool is comprised of equipment, both instructional and administrative in nature that is needed by KCTCS institutions across the Commonwealth to keep pace with the changing technologies of the workplace and to replace equipment that has exceeded its expected useful life. In addition to these instructional areas of need, the system is in need of funding to replace outdated administrative equipment primarily computer network hardware (primarily PC's and printers). (EQ)
- 38 Master Plan Development & Upgrade Pool \$1,500,000**  
This project will provide comprehensive Master Plans for KCTCS Colleges that will evaluate and document the educational and physical resources of each college and develop blueprints for future campus growth. (C-O)



**39 KCTCS Information Tech Infrastructure Upgrade \$12,000,000**

The intent of this project is to secure funding to build a system applications expansion to the current KCTCS information technology infrastructure. These infrastructure improvements are necessary to expand higher education, promote economic development in communities, and provide access to local, statewide, national, and international resources. (IT)

**40 Capital Renewal & Deferred Maintenance Pool \$38,000,000**

This project will provide KCTCS with a source of funds to address the ADA projects, replacement of building systems, i.e. roofs, HVAC systems, electrical systems that have reached or exceeded their expected useful lives. The pool will be used to fund major maintenance projects that have not exceeded expected useful lives but which must be replaced or repaired because funding to maintain the systems over the course of their lives has been deferred causing premature system failure. (C-PI)

**KY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**  
**Proposed Projects Involving the General Fund (cash or bonds) – *cont'd***

**2016-2018**

(Projects are in alphabetical order)

Allied Health Building - Henderson CC	\$15,330,000
Capital Renewal & Deferred Maintenance Pool	38,000,000
Construct 3rd Floor Addition to LRC, Madisonville CC	5,000,000
Construct Admin / Academic Building - Maysville CTC	12,100,000
Construct Allied Health Building South Central KYCTC	17,156,000
Construct Arts & Humanities Building - Hopkinsville CC	16,700,000
Construct Child Care Center, SEKYCTC Cumberland Campus	4,025,000
Construct Child Care Center, SEKYCTC Middlesboro Campus	4,025,000
Construct Class Room / Student Center, Boone Campus, Gateway CTC	26,687,000
Construct Class Room / Adm Building Boone Campus CTC – Gateway	26,687,000
Construct Commonwealth College Center West KY CTC	15,995,000
Construct Completion of Loop Dr, Maysville CTC	5,500,000
Construct Danville Campus Expansion, Bluegrass CTC	13,412,000
Construct Emerging Tech Center Expansion, West KY CTC	14,900,000
Construct Licking Valley Center Phase III Maysville CTC	10,744,000
Construct LRC / Student Services Building, Jefferson CTC DT	33,678,000
Construct M & O Facility - Hopkinsville CC	3,193,000
Construct Maintenance & IT Building Cumberland Campus SEKY CTC	3,482,000
Construct Maintenance Building, Middlesboro Campus, SE KY CTC	3,132,000
Construct Midwest Center for Energy / Comm. – Gateway CTC	15,622,000
Construct Paris Center, Maysville CTC	10,000,000
Construct Parking, Edgewood Campus - Gateway CTC	1,177,000
Construct Region Emergency Service Facility, Ashland CTC	23,649,000
Construct Training Facility - NARA - Bluegrass CTC	5,093,000
Construct Transpark Phase II - South Central KYCTC	12,772,000
Construct Winchester Campus Expansion, Bluegrass CTC	15,414,000
Construct New Road Entrances, Cumberland, SKCTC	2,341,000
Construct Central Plant, Harlan Campus SKCTC	865,000
Expansion of Shelby Co Campus, Jefferson CTC	14,509,000
Expansion of Welding Facility - Hopkinsville CC	1,784,000
HVAC Replacement Divert Owens Building - Hazard CTC	3,960,000
Infrastructure Upgrades - Madisonville CC	1,200,000
KCTCS Equipment Pool	15,000,000
Renovate Auditorium Building, Hopkinsville CC	5,499,000
Renovate LRC Building, Hopkinsville CC	5,295,000
Renovate Mech. Cysts, Jefferson CTC SW Campus	7,700,000
Renovate Science Labs, Jefferson CTC	3,702,000
Renovate VTI Building, Jefferson CTC Downtown Campus	36,939,000
Renovate Tech Campus - Madisonville CC	3,157,000
Renovate Administration Bldg Harlan Campus SKCTC	6,984,000

**KY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**  
**Proposed Projects Involving the General Fund (cash or bonds) – *cont'd***

**2016-2018**

(Projects are in alphabetical order)

Renovate Administration Building Hopkinsville CC	1,500,000
Renovate Badges A, D, E, F, Main Campus SKYCTC	9,750,000
Renovate Concourse Cumberland Campus SKCTC	1,355,000
Renovate Downtown Campus – Owensboro CTC	1,000,000
Renovate Nursing Building - Hazard CTC	1,660,000
Renovate Southeastern Campus - Owensboro CTC	1,170,000
Renovation Pineville Campus, SKCTC	5,311,000
Repave Parking Lots, Jefferson CTC	775,000
Replace HVAC System Phase II - Owensboro CTC	3,956,000
Replace HVAC Units, Somerset CC South Campus	2,542,000
Replace Roof / New Canopy Auditorium Hopkinsville	1,000,000
Soil Stabilization Goodbye, Cumberland Campus	1,000,000
Upgrade Fire Alarm / Install Sprinkler Somerset CC	3,000,000

**2018-2020**

(Projects are in alphabetical order)

Capital Renewal & Deferred Maintenance Pool	38,000,000
Construct Maintenance Facility, Jefferson CTC	7,287,000
Construct New Campus Entrance, Jefferson CTC SW	1,207,000
Construct Regional Post-Secondary Building, Ashland CTC	15,285,000
Construct Technology Building – Hazard CTC	19,651,000
Construct Allied Health Building, Glasgow Campus SKYCTC	14,000,000
Construct Skilled Craft Training Center, Phase IV West KY	7,283,000
Expansion of Fine Arts Center – Henderson CC	5,794,000
KCTCS Equipment Pool	15,000,000
Purchase & Renovate Jefferson Ed Center, Jefferson CTC	29,779,000
Renovate Auditorium, SW Campus, Jefferson C&TC	2,090,000
Renovate Lees town Campus, Bluegrass CTC	5,000,000
Renovate Stoner Hall Theater, Somerset CC	1,132,000
Renovate Van Meter Gym, Lees Campus, Hazard CTC	2,856,000
Replace HVAC System Phase III - Owensboro CTC	3,956,000

**KY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**  
**Proposed Projects Involving Restricted Funds and Other Funds/Private**

**2014-2016**

(Projects listed in alphabetical order)

**Acquire Land, Elizabethtown CTC**

**\$1,000,000 RF**

This is a request for land acquisition that would be adjacent to the Elizabethtown Community and Technical College which will provide for future expansion (C-O)

**Construct Arboretum & Trails, Maysville CTC**

**\$1,320,000 RF**

The Maysville Community and Technical College Arboretum will provide a unique opportunity to provide educational and recreational experiences for the college, the city of Maysville, and the surrounding region. The Arboretum will consist of approximately 34 acres and the design features will include a combination of multi-purpose trails, outdoor classrooms, community gathering spaces, agricultural education opportunities, gardens, a reconstructed 'Moon Maze', and various ecological learning/teaching environments. (C-O)

**Construct Fire Commission System Office Building**

**\$5,527,000 RF**

Construct a 23,000 gross square foot building to house the Fire Commission System Office staff. With the growth of KCTCS as a whole there is limited space at the current KCTCS System Office located at 300 N Main Street in Versailles. By relocating the Fire Commission it will free up space at the KCTCS System Office for current expansion needs. (C-O)

**Construct Maintenance and Tech Building, West KY CTC**

**\$1,885,000 RF**

Construction is needed for a new 6,000 square foot Maintenance and Technical Building facility. The building would include space for storage, equipment repair, and assorted physical plant activities. (C-O)

**Construct Mt. Sterling Center, Maysville CTC**

**\$8,000,000 RF**

This project would construct and/or procure a facility of approximately 60,000-gross-square-feet of academic and Industrial space in Mt Sterling. Maysville Community and Technical College is offering classes at an extension center located at a temporary site in Mt. Sterling. With strong and vigorous support from the City and County governments, enrollment and course offerings are projected to increase dynamically and a new Center is needed in order to keep up with the growth and the energy behind it. (C-O)

**Construct New Entrance, Bluegrass CTC, Leestown**

**\$1,000,000 RF**

This project will construct a second entrance to the Leestown Campus of Bluegrass CTC. This project will also correct several traffic circulation problems and construct a small campus commons. (C-PI)

**Construct Parking Lot and Lighting, Madisonville CC** **\$1,375,000 RF**  
This project provides for new parking lots and lighting to serve a growing population and create a safer environment for the Madisonville CC Campus. (C-O)

**Construct Second Entrance Main, Madisonville CC** **\$1,000,000 RF**  
This project would purchase a house and lot adjacent to the college property for the purpose of providing a second entrance to the college. The master plan calls for a second entrance for safety and accessibility reasons. The purchased property would be razed to accommodate this objective. (C-O)

**Construct Second Floor Lab Technology Center, Hopkinsville** **\$1,000,000 RF**  
Provide a second floor (3,450 sq. ft.) inside the Industry/Multi Use lab high bay area of the Technology Center above the bay of the Tech Center Industry multi-purpose area. Evaluation has already been completed and documented of the bracing system for lateral loads that can be done to create a second floor. This addition of space will allow for the expansion of our Nursing Programs which is badly needed. (C-O)

**Construct Welding Lab, Main Campus, Henderson CC** **\$1,707,000 RF**  
The current ten-station welding lab will be expanded and designed with better working, storage and classroom space. A small teaching area should also be included within the actual welding shop. There is an increasing need for welding education in the community to meet local economic development need. (C-O)

**KCTCS Property Acquisition Pool** **\$10,000,000 RF**  
Create a pool of funding that KCTCS can use to purchase property parcels adjacent to college campuses as they come on the market, or other properties deemed essential for future expansion of college activities. Acquisition of such parcels provides a vehicle for campus expansion when needed. These parcels can also provide short-term relief for parking shortages at all KCTCS campuses as enrollments continue to increase. (C-O)

**Purchase Leitchfield Property, Elizabethtown CTC** **\$3,000,000 RF**  
This is a request for funds to procure approximately 12,000-square-feet of academic space in Leitchfield, KY. This space is needed to expand Elizabethtown Community and Technical College's program offerings needed by the community. The community feels very strongly about providing easily accessible opportunities for postsecondary education to its citizens and is very supportive of a facility in which ECTC could offer a variety of coursework leading to associate degrees or transfer programs. (C-O)

**Renovate Big Sandy CTC Facilities, College-wide** **\$8,030,000 RF**  
Renovation and upgrades of all Big Sandy campus facilities (excepting Hager Hill which will have a separate project request). Of specific need is the renovation of the Welding, Auto Body, and Industrial Maintenance shops on two campuses (Mayo and Pikeville), including the upgrade of all ventilation systems (this is necessary to meet safety and OSHA requirements and to accommodate student demand in these programs. (C-PI)

**Renovate Hager Hill Campus, Big Sandy CTC** **\$2,000,000 RF**  
Renovation of the Hager Hill campus (roof, flooring, parking lots, ceilings, interior painting, etc.). An upgrade to the sewage waste disposal plant is needed, along with a filtration system for the water supply. (C-PI)

**Renovate & Safety; Leestown Utility, Bluegrass CTC** **\$1,200,000 RF**  
The purchase of plant safety equipment and utility upgrades will achieve the goal of maintaining a safe, attractive, and technologically modern educational environment that meets the academic needs of the student and the community. (C-PI)

**Renovate Main Campus, West KY CTC** **\$2,000,000 RF**  
The intent of this project is to do several minor renovations at the Main campus including masonry repairs at Allied Health Building and resurfacing of parking lots. (C-PI)

**Replace Fire Alarm & Security System, Maysville CTC** **\$1,000,000 RF**  
This project will create a campus wide interconnected fire alarm system that will provide monitoring control from a central location and provide a reliable alarm system for a safe campus. (C-PI)

**Site and Infrastructure Improvements, Somerset CC** **\$1,000,000 RF**  
To enhance the appeal of the Somerset campus for the student body and the community, SCC will design and construct a focal point on the Somerset North campus that will be located between the Meece Hall, the Stoner Hall, and the Cooper Building. The courtyard will include landscaping and sidewalks with the centerpiece being a clock tower. (C-PI)

**Soil Stabilization Industrial Education Building, Hazard** **\$1,650,000 RF**  
This is a high wall abatement project to protect approximately 100,000-square-feet of classroom space and personnel from threats of an eroding high wall. Design work has already been funded and a consultant has been hired. The Technical Camps Buildings are constructed near a rock high wall that is approximately 100 feet high in some places. Some slides have occurred, one taking out a utility pole and transformer, also larger rocks have fallen due the erosion of the softer slate layers beneath harder sandstone. (C-O)

**Upgrade Entrance Ways & Parking, Ashland CTC** **\$1,200,000 RF**  
The Oakview and Phase C parking areas of the College Drive Campus were completed in 1996-1997 and have not been resurfaced or restriped since that time. The Ramey Street parking lot has never been repaved or restriped. The Phase C parking area also has severe drainage problems that need addressed. These parking areas are to be resurfaced, restriped close to deteriorating beyond repair and repaired. (C-PI)

**KY COMMUNITY AND TECHNICAL COLLEGE SYSTEM**  
**Proposed Projects Involving Restricted Funds and Other Funds/Private – *cont'd***

**2016-2018**

KCTCS Property Acquisition Pool	\$10,000,000 RF
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**2018-2020**

Construct Child Development Center, Henderson CC	\$5,976,000 OT-P
KCTCS Property Acquisition Pool	10,000,000 RF